

BCRP: FY20 - FY23 CAPITAL ALLOCATIONS BY COUNCIL DISTRICT

COUNCIL DISTRICT	CAPITAL ALLOCATIONS	PARK ACREAGE	DEVELOPED PARK ACREAGE	ALLOCATIONS PER DEVELOPED ACRE
1	\$10,727,000	235.25	196.43	\$54,610
2	\$11,588,000	236.24	76.47	\$151,537
3	\$1,350,000	275.53	98.69	\$13,679
4	\$5,110,000	273.46	163.8	\$31,197
5	\$575,000	177.79	36.65	\$15,689
6	\$11,019,976	328.21	76.06	\$144,885
7	\$48,358,581	919.2	411.11	\$117,629
8	\$8,902,787	1051.17	246.43	\$36,127
9	\$5,815,056	181.38	81.63	\$71,237
10	\$23,790,776	596.96	401.52	\$59,252
11	\$9,108,000	198.57	195.34	\$46,626
12	\$25,812,571	34.56	31.35	\$823,367
13	\$6,810,000	88.71	51.27	\$132,826
14	\$7,350,000	415.84	319.47	\$23,007
CITYWIDE	\$850,000			
TOTAL	\$177,167,745	5012.87	2386.22	\$1,721,668

FUND SOURCE	CAPITAL ALLOCATIONS
CIP	\$105,296,000
ARPA	\$38,605,745
* Legislation	\$32,466,000
Other	\$800,000
TOTAL	\$177,167,745

* State legislated allocations with little to no input from the agency